

FIG. 1

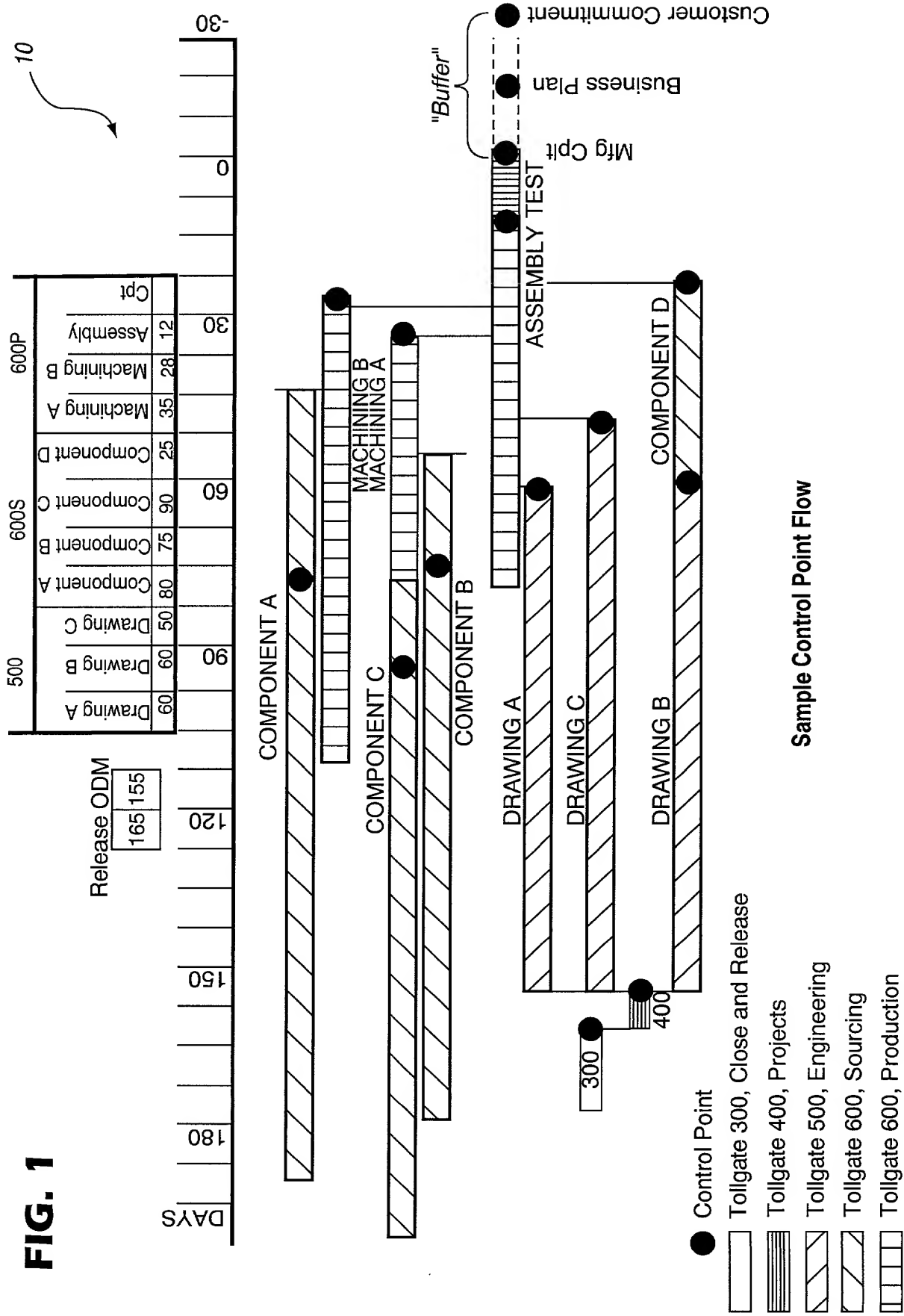


FIG. 2

MFG: POLE				
On-Time Metrics		-30 Days	Today	+30 Days
26	Late	0	0	0
28	V, Avg	-2		-1
30	V, Std Dev	8		4
32	V, Max	-1		4
Capacity Metrics		-30 Days	Today	+30 Days
22	Cumulative Required	72	83	106
24	Cumulative Actual	72	84	106
34	Line Rates Req'd	2.75	+1	5.5
36	Line Rates Act/Plan	3		5.5
38	Line Rate SF/Ratio	0.55		1.83
Quality Metrics		June	July	Aug
40	Quality Q2 (Sigma)	4.46	4.42	4.41

NTP											
-52 to -29 Weeks				-14 to -9 Weeks				-24 to -5 Weeks			
TOLLGATE 300 and 400				TOLLGATE 500				TOLLGATE 600 (Sourcing)			
ITO: 15.8 Weeks Ahead ↓				Engr: 1.8 Weeks Ahead ↓				Sourcing: 0.9 Weeks Ahead ↑			
ODM: 16.3 Weeks Ahead ↓											
ITO: RELEASE				DRAWING: PIPING - GT				SOURCING: CASINGS			
On-Time Metrics	-30 Days	Today	+30 Days	On-Time Metrics	-30 Days	Today	+30 Days	On-Time Metrics	-30 Days	Today	+30 Days
Late	1	3	1	Late	0	0	0	Late	0	0	0
Vsched, avg	-165		-33	Vsched, avg	-22		0	Vsched, avg	-11		0
Vsched, σ	170		38	Vsched, σ	34		0	Vsched, σ	11		0
Vsched, max	48		20	Vsched, max	0		0.0	Vsched, max	0		0
Capacity Metrics	-30 Days	Today	+30 Days	Capacity Metrics	-30 Days	Today	+30 Days	Capacity Metrics	-30 Days	Today	+30 Days
Cum Cmpl't Req'd	230	242	258	Cum Cmpl't Req'd	129	135	151	Cum Cmpl't Req'd	144	160	178
Cum Cmpl't Act	290	305	320	Cum Cmpl't Act	141	147	156	Cum Cmpl't Act	146	171	178
Line Rates Req'd	1.25	+63	1.75	Line Rates Req'd	1	+12	2.25	Line Rates Req'd	3.5	+11	1.75
Line Rates Act/Plan	3.75		3.75	Line Rates Act/Plan	1.5		2.25	Line Rates Act/Plan	6.25		1.75
Line Rate SF/Ratio	0.14		0.47	Line Rate SF/Ratio	0.50		1.50	Line Rate SF/Ratio	0.07		0.28
Quality Metrics	Aug	Sept	Oct	Quality Metrics	Aug	Sept	Oct	Quality Metrics	Aug	Sept	Oct
Quality Scorecard	88%	81%	84%	Revision Rate				Quality Q2 (Sigma)			
SIGNED CONTRACTS				DRAWING: COMBUSTION				SOURCING: BUCKETS			
On-Time Metrics	-30 Days	Today	+30 Days	On-Time Metrics	-30 Days	Today	+30 Days	On-Time Metrics	-30 Days	Today	+30 Days
Late	0	0	0	Late	0	0	0	Late	0	0	0
Vsched, avg	-94		-249	Vsched, avg	0		0	Vsched, avg	-14		-11
Vsched, σ	99		191	Vsched, σ	0		1	Vsched, σ	20		16
Vsched, max	-		-4	Vsched, max	0		3.0	Vsched, max	-		0
Capacity Metrics	-30 Days	Today	+30 Days	Capacity Metrics	-30 Days	Today	+30 Days	Capacity Metrics	-30 Days	Today	+30 Days
Cum Cmpl't Req'd	122	135	151	Cum Cmpl't Req'd	127	139	151	Cum Cmpl't Req'd	121	140	160
Cum Cmpl't Act	270	275	305	Cum Cmpl't Act	144	149	156	Cum Cmpl't Act	135	154	165
Line Rates Req'd	0.25	+140	1	Line Rates Req'd	1.25	+10	1.75	Line Rates Req'd	2.25	+14	2
Line Rates Act/Plan	1.25		5.25	Line Rates Act/Plan	1.25		1.75	Line Rates Act/Plan	4.75		2.75
Line Rate SF/Ratio	0.02		0.80	Line Rate SF/Ratio	0.07		1.40	Line Rate SF/Ratio	0.65		0.42
Quality Metrics	Aug	Sept	Oct	Quality Metrics	Aug	Sept	Oct	Quality Metrics	Aug	Sept	Oct
Process Adherence				Revision Rate				Quality Q2 (Sigma)			
PROJECTS: ODM				DRAWING: WIRING				SOURCING: NOZZLES			
On-Time Metrics	-30 Days	Today	+30 Days	On-Time Metrics	-30 Days	Today	+30 Days	On-Time Metrics	-30 Days	Today	+30 Days
Late	3	0	2	Late	0	0	0	Late	1	1	0
Vsched, avg	-101		-52	Vsched, avg	0		0	Vsched, avg	4		1
Vsched, σ	113		57	Vsched, σ	0		0	Vsched, σ	4		3
Vsched, max	28		-20	Vsched, max	0		0.0	Vsched, max	13		9.0
Capacity Metrics	-30 Days	Today	+30 Days	Capacity Metrics	-30 Days	Today	+30 Days	Capacity Metrics	-30 Days	Today	+30 Days
Cum Cmpl't Req'd	213	230	243	Cum Cmpl't Req'd	128	142	150	Cum Cmpl't Req'd	119	132	152
Cum Cmpl't Act	276	295	300	Cum Cmpl't Act	130	142	150	Cum Cmpl't Act	118	131	152
Line Rates Req'd	1	+65	0.75	Line Rates Req'd	3	+0	2	Line Rates Req'd	3.5	-1	5.25
Line Rates Act/Plan	4.75		1.25	Line Rates Act/Plan	3		2	Line Rates Act/Plan	3.25		5.25
Line Rate SF/Ratio	0.09		0.16	Line Rate SF/Ratio	0.27		0.67	Line Rate SF/Ratio	0.19		1.62
Quality Metrics	Aug	Sept	Oct	Quality Indicators-GT Engineering				Quality Metrics	Aug	Sept	Oct
Process Adherence	98%	62%			Aug	Sept	Oct	Quality Q2 (Sigma)			
				Revision Rate	190%	193%	145%	SOURCING: STATOR BLADES			
								On-Time Metrics	-30 Days	Today	+30 Days
								Late	8	9	1
								Vsched, avg	15		12
								Vsched, σ	9		10
								Vsched, max	35		26.0
								Capacity Metrics	-30 Days	Today	+30 Days
								Cum Cmpl't Req'd	99	115	124
								Cum Cmpl't Act	91	106	123
								Line Rates Req'd	6	-9	4.5
								Line Rates Act/Plan	3.75		4.25
								Line Rate SF/Ratio	0.81		1.20
								Quality Indicators	Aug	Sept	Oct
								Quality Q2 (Sigma)	4.58	4.59	4.58
								Supplier Audit Red Flags			
								# Suppliers Audited	# Red Flags	# Open	# Past Due
								18	168	58	16

FIG. 3A

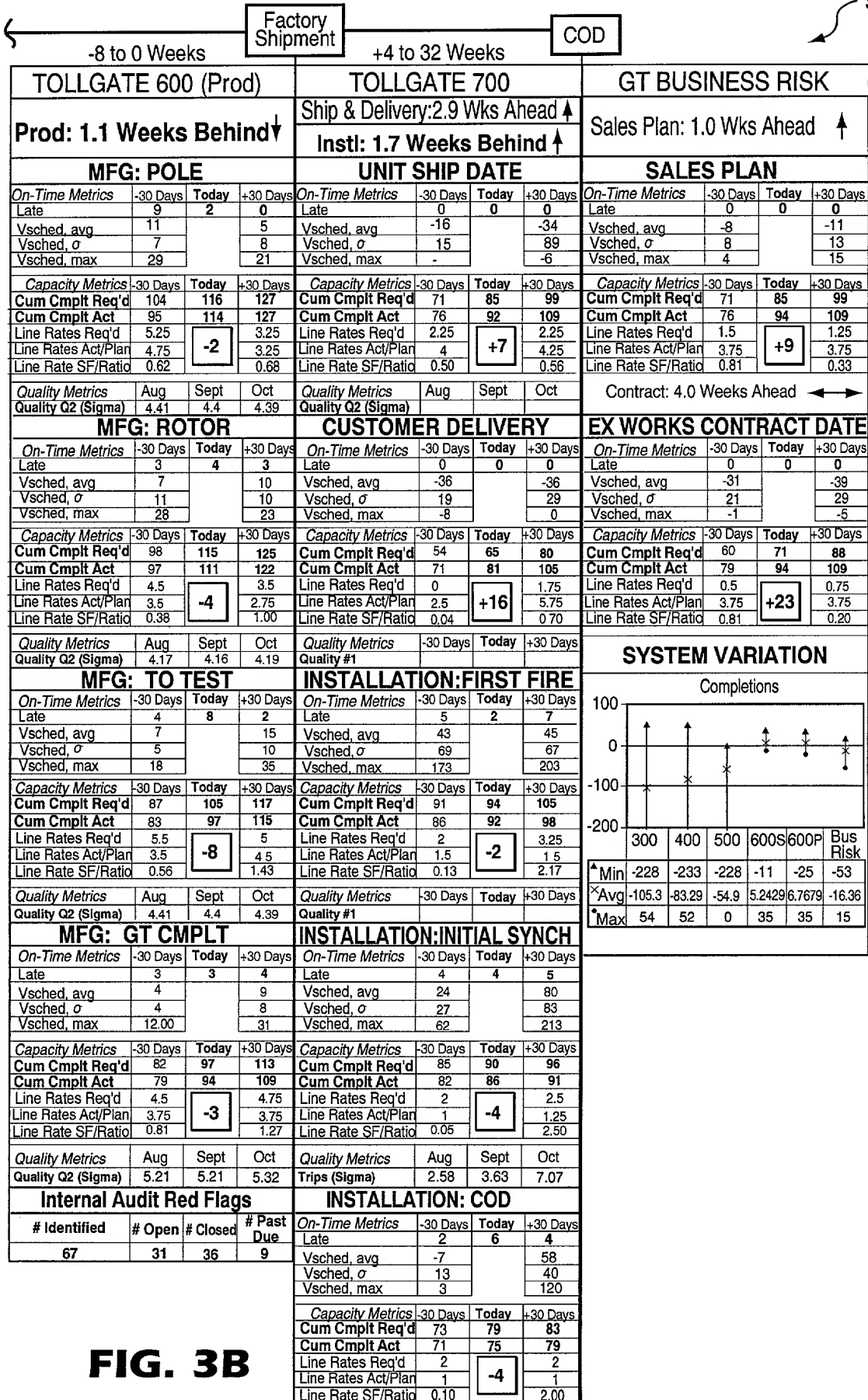


FIG. 3B